

7.A

# REQUEST FOR ACTION: ORDINANCE

Version: 01/27/2014

AGENDA FOR:  MAYOR  COUNCIL AUTHORITY:  DATE: September 14, 2016  
Tulsa City Clerk's Office: 598-7513 or 598-7514

**FOR INFORMATION CONTACT:**

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge  
ADDRESS: Budget & Planning Div., Finance Dept. TELEPHONE: 598-7589

ORDINANCE # 23579

SUBJECT: NON-Grant Misc. Special Revenue Fund

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA75809023

AMENDMENT OF ORD#: \_\_\_\_\_ TRO TITLE: \_\_\_\_\_ TRO SUBTITLE: \_\_\_\_\_ PLANNING DISTRICT: \_\_\_\_\_

ZONING #: \_\_\_\_\_ SSID: \_\_\_\_\_ PUD #: \_\_\_\_\_ PROP/NON-PROP: N COUNCIL DISTRICT: \_\_\_\_\_

**SUMMARY:**

BUDGET AMENDMENT ORDINANCE, NON-GRANT MISCELLANEOUS REVENUE FUND (FUND 5809) BA75809023, \$12,400.00

This budget amendment will recognize revenue of \$12,400.00 from nuisance abatement and appropriate \$12,400 for continued nuisance abatement demolitions for the Kendall Whittier Enhancement project within the Working In Neighborhoods department.

The City received a donation from the Tulsa Community Foundation in FY11 for dilapidated structure removal in the Kendall Whittier area. The revenue received from the nuisance abatement billings to the property owners will be utilized to remove additional dilapidated structures within the Kendall Whittier area.

APPROVED BY MAYOR  
CITY OF TULSA  
OCT 31 2016

Approved By  
City Council On  
OCT 26 2016

BUDGET: \_\_\_\_\_ FINANCE DIRECTOR APPROVAL: \_\_\_\_\_

FUNDING SOURCE: Non-Grant Misc. Special Revenue Fund \$12,400.00

REQUEST FOR ACTION: All department items requiring Council approval must be submitted through the Mayor's Office.

BUDGET AMENDMENT ORDINANCE, NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND (FUND 5809), BA75809023, \$12,400.00.  
Request that the Mayor and Council approve the attached Budget Amendment Ordinance.

DEPARTMENT HEAD APPROVAL: [Signature]  
CITY ATTORNEY APPROVAL: \_\_\_\_\_  
BOARD APPROVAL: \_\_\_\_\_  
MAYORAL APPROVAL: [Signature]  
OTHER: \_\_\_\_\_

DATE: 9-15-2016  
\_\_\_\_\_  
SEP 21 2016  
\_\_\_\_\_

FOR CITY COUNCIL OFFICE USE ONLY: 16-769-1 DATE RECEIVED: 9-22-16  
COMMITTEE: VED COMMITTEE DATE(S): 10-12-16 FIRST AGENDA DATE: 10-12-16  
HEARING DATE: \_\_\_\_\_ SECOND AGENDA DATE: 10-26-16 APPROVED: \_\_\_\_\_

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #: Dept #, Item #, Sub-Item #, Status: S-Synopsis):

10-31-2016 2 06 02

7A

(Published in the Tulsa World

NOVEMBER 7, 2016)

ORDINANCE NO. 23579

AN ORDINANCE AMENDING THE FISCAL YEAR 2016-17 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF TWELVE THOUSAND FOUR HUNDRED DOLLARS (\$12,400.00) FROM REVENUES RECEIVED WITHIN THE NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND (FUND NO. 5809), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2016-17 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Twelve Thousand Four Hundred Dollars (\$12,400.00) from revenues received within the Non-Grant Miscellaneous Special Revenue Fund (Fund No. 5809), as follows:

**NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND**

**WORKING IN NEIGHBORHOODS DEPARTMENT**

Other Services	<u>\$ 12,400.00</u>
<b>Total Increase</b>	<b><u>\$ 12,400.00</u></b>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: OCT 26 2016  
Date

  
Chairman of the Council

OFFICE OF THE MAYOR

Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_.  
Date Time

Dewey F. Bartlett, Jr., Mayor

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, OCT 31 2016 at  
Date

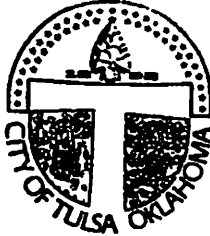
\_\_\_\_\_  
Time

Jim Twomey  
Mayor **PRO-TEM**

(Seal)

ATTEST:

[Signature]  
City Clerk



APPROVED:

[Signature]  
City Attorney

**FY 16-17 BUDGET AMENDMENT  
NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND  
FUND NO. 5809  
BA NO. 75809023**

	<b>FY 2016-17 Amended Budget</b>	<b>Additions (Deletions)</b>	<b>FY 2016-17 Budget As Amended</b>
<b>ANNUAL RESOURCES</b>			
Revenue	\$ 820,517.00	\$ 12,400.00	\$ 832,917.00
Transfers In	-	-	-
<b>Total Resources</b>	\$ 820,517.00	\$ 12,400.00	\$ 832,917.00
<b>Less:</b>			
<b>ANNUAL OUTLAYS</b>			
Appropriations	\$ 820,517.00	\$ 12,400.00	\$ 832,917.00
Transfers Out	-	-	-
<b>Total Outlays</b>	\$ 820,517.00	\$ 12,400.00	\$ 832,917.00
<b>SURPLUS/(DEFICIENCY)</b>	\$ -	\$ -	\$ -

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
<b>Revenue Detail</b>			
1	5809 4332102 R0001	Code Enforcement Charges	\$ 12,400.00
		<b>Total Revenue</b>	<b>\$ 12,400.00</b>
<b>Appropriation Detail</b>			
2	5809 5311901 020021-070002	Kendall-Whittier Enhancement	\$ 12,400.00
		<b>Total Other Services</b>	<b>\$ 12,400.00</b>
		<b>Total Appropriations</b>	<b>\$ 12,400.00</b>

# REQUEST FOR ACTION: ORDINANCE

Version: 09/14/2004

AGENDA FOR:  MAYOR  COUNCIL AUTHORITY:  DATE: September 15, 2016  
Tulsa City Clerk's Office: 598-7513 or 598-7514

**FOR INFORMATION CONTACT:**

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge  
ADDRESS: Budget & Planning Div., Finance Dept. TELEPHONE: 598-7589  
ORDINANCE # 23576

SUBJECT: BUDGET AMENDMENT ORDINANCE - Historic Preservation Program

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA75315024  
AMENDMENT OF ORD#: \_\_\_\_\_ TRO TITLE: \_\_\_\_\_ TRO SUBTITLE: \_\_\_\_\_ PLANNING DISTRICT: \_\_\_\_\_  
ZONING #: \_\_\_\_\_ SSID: \_\_\_\_\_ PUD #: \_\_\_\_\_ PROP/NON-PROP: N COUNCIL DISTRICT: \_\_\_\_\_

**SUMMARY:**

This budget amendment will appropriate \$15,000 in the Planning & Development Department from Grant revenues within the Historic Preservation Grant Fund (Fund No. 5315).

The City of Tulsa has been awarded a grant of \$15,000 from the State Historic Preservation Office of the Oklahoma Historical Society (Program Year 2016-2017). The Certified Local Governments Program Fund Grant will be used for publication and distribution of notifications about Historic Preservation Zoning, maintenance of the Tulsa Preservation Commission website, a subscription to Adobe Creative Cloud for production of materials related to preservation, renewal of memberships, and education.

The City will provide the required 40% match from funds already approved as part of the Planning and Development Department's operating budget. The attached budget amendment will recognize the grant revenues and appropriate funds within the Historic Preservation Grant Fund (Fund 5315).

APPROVED BY MAYOR  
CITY OF TULSA

Approved By  
City Council On  
OCT 26 2016

BUDGET: FINANCE DIRECTOR APPROVAL:

FUNDING SOURCE: Historic Preservation Grant Fund (Fund No. 5315)

**REQUEST FOR ACTION:** *All department items requiring Council approval must be submitted through the Mayor's Office.*

Request that the Mayor and Council approve the attached Budget Amendment Ordinance, HISTORIC PRESERVATION GRANT FUND, Fund No. 5315, BA75315024, \$15,000.

DEPARTMENT HEAD APPROVAL: *Penny Macias (for MR)* DATE: 9.20.16  
CITY ATTORNEY APPROVAL: \_\_\_\_\_  
BOARD APPROVAL: \_\_\_\_\_  
MAYORAL APPROVAL: *Keith Eldridge* SEP 26 2016  
OTHER: \_\_\_\_\_

FOR CITY COUNCIL OFFICE USE ONLY: 16-1790-1 DATE RECEIVED: 9-27-16  
COMMITTEE: VED COMMITTEE DATE(S): 10-12-16 FIRST AGENDA DATE: 10-12-16  
HEARING DATE: \_\_\_\_\_ SECOND AGENDA DATE: 10-26-16 APPROVED: \_\_\_\_\_

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #: Dept #, Item #, Sub-Item #, Status: S=Synopsis):

10-31-2016 2 06 05

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**(Published in the Tulsa World**

NOVEMBER 4, 2016)

ORDINANCE NO. 23576

AN ORDINANCE AMENDING THE FISCAL YEAR 2016-2017 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF FIFTEEN THOUSAND DOLLARS (\$15,000.00) WITHIN THE HISTORIC PRESERVATION GRANT FUND (FUND NO. 5315) FROM GRANT REVENUES TO BE RECEIVED FROM THE OKLAHOMA HISTORICAL SOCIETY, STATE HISTORIC PRESERVATION OFFICE, AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

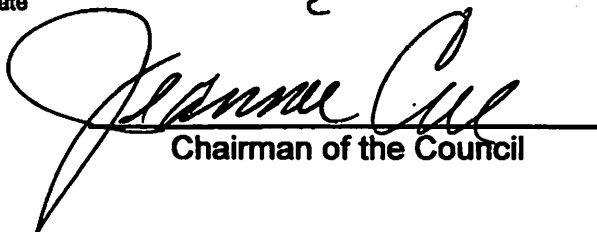
Section 1. That the Fiscal Year 2016-2017 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Fifteen Thousand Dollars (\$15,000.00) within the Historic Preservation Grant Fund (Fund No. 5315) from grant revenues to be received from the Oklahoma Historical Society, State Historic Preservation Office, as follows:

**PLANNING & DEVELOPMENT SERVICES DEPARTMENT**

Materials & Supplies	\$ 200.00
Other Services	<u>\$14,800.00</u>
<b>Total Increase</b>	<b><u>\$15,000.00</u></b>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: OCT 26 2016  
Date

  
Chairman of the Council

OFFICE OF THE MAYOR

Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_  
Date Time

Dewey F. Bartlett, Jr., Mayor

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, OCT 31 2016 at  
Date

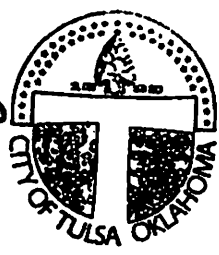
\_\_\_\_\_  
Time

(Seal)

*Jim Townsend*  
\_\_\_\_\_  
Mayor **PRO-TEM**

ATTEST:

*M. P. K...*  
\_\_\_\_\_  
City Clerk



APPROVED:

*Paul E. Meiba*  
\_\_\_\_\_  
City Attorney

**FY 14-15 BUDGET AMENDMENT  
HISTORIC PRESERVATION GRANT  
FUND #5315  
BA NO. 75315024**

	FY 16-17 Original Budget	Additions (Deletions)	FY 16-17 Budget As Amended
<b><u>ANNUAL RESOURCES</u></b>			
Revenue (Program Year 2015-2016)	\$ -	\$ 15,000	\$ 15,000
Transfers In	-	-	-
<b>Total Resources</b>	\$ -	\$ 15,000	\$ 15,000
 <b>Less:</b>			
<b><u>ANNUAL OUTLAYS</u></b>			
Appropriations (Program Year 2016-2017)	\$ -	\$ 15,000	\$ 15,000
<b>Total Outlays</b>	\$ -	\$ 15,000	\$ 15,000
<b>SURPLUS/(DEFICIENCY)</b>	\$ -	\$ -	\$ -

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
<b><u>Revenue</u></b>			
1	5315-4218101-R0001	State of Okla. Grant	\$ 15,000
	<b>Total Revenue</b>		<b>\$ 15,000</b>
<b><u>Appropriation Detail</u></b>			
2	5315-5222101-041651931113	Office Supplies	\$ 200
3	5315-5311103-041651931113	Printing	400
4	5315-5311901-041651931113	Other Services	1,075
5	5315-5315601-041651931113	Mailing - Postage	325
6	5315-5316301-041651931113	Consulting Services	10,500
7	5315-5331107-041651931113	Travel - Other	2,500
	<b>Total Appropriations</b>		<b>\$ 15,000</b>



# REQUEST FOR ACTION: ORDINANCE

Version: 09/14/2004

AGENDA FOR:  MAYOR  COUNCIL AUTHORITY:  DATE: September 23, 2016  
Tulsa City Clerk's Office: 598-7513 or 598-7514

**FOR INFORMATION CONTACT:**

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge  
ADDRESS: Budget & Planning Div., Finance Dept. TELEPHONE: 598-7589

ORDINANCE # 23578

SUBJECT: FEMA Grant

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA75717025  
AMENDMENT OF ORD#: \_\_\_\_\_ TRO TITLE: \_\_\_\_\_ TRO SUBTITLE: \_\_\_\_\_ PLANNING DISTRICT: \_\_\_\_\_  
ZONING #: \_\_\_\_\_ SSID: \_\_\_\_\_ PUD #: \_\_\_\_\_ PROP/NON-PROP: N COUNCIL DISTRICT: \_\_\_\_\_

**SUMMARY:**

BUDGET AMENDMENT ORDINANCE, FEMA GRANT FUND, Fund No. 5717, BA75717025, \$189,980.00.

This budget amendment will increase appropriations in the Federal Emergency Management Agency (FEMA) Grant Fund. This grant of \$142,485.00 and the 25% match of 47,495.00 will fund the acquisition of one repetitive flood loss property located at 17704 E. 12th Street. The grant along with the match will provide \$189,980.00 in funding for this project.

The match will be funded from the Stormwater Capital Projects Fund (Fund 6041) and transferred to FEMA Grant Fund (Fund 5717). (See accompanying CT78041008)

APPROVED BY MAYOR  
CITY OF TULSA

OCT 31 2016

Approved By  
City Council Or  
OCT 26 2016

BUDGET: FINANCE DIRECTOR APPROVAL:

FUNDING SOURCE: FEMA Grant Fund (#5717)

REQUEST FOR ACTION: All department items requiring Council approval must be submitted through the Mayor's Office.

Request that the Mayor and Council approve the attached Budget Amendment Ordinance.  
FEMA GRANT FUND, Fund No. 5717, BA75717025, \$189,980.00.

DEPARTMENT HEAD APPROVAL: [Signature]  
CITY ATTORNEY APPROVAL: \_\_\_\_\_  
BOARD APPROVAL: \_\_\_\_\_  
MAYORAL APPROVAL: [Signature]  
OTHER: \_\_\_\_\_

DATE: 9-26-2016  
OCT 03 2016

FOR CITY COUNCIL OFFICE USE ONLY: 16-805-1 DATE RECEIVED: 10-4-16  
COMMITTEE: VED COMMITTEE DATE(S): 10-12-16 FIRST AGENDA DATE: 10-12-16  
HEARING DATE: \_\_\_\_\_ SECOND AGENDA DATE: 10-26-16 APPROVED: \_\_\_\_\_

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #: Dept #, Item #, Sub-Item #, Status: S=Synopsis):

10 - 31 - 2016    2    06    03

7B

(Published in the Tulsa World

NOVEMBER 4, 2016)

ORDINANCE NO. 2357R

AN ORDINANCE AMENDING THE FISCAL YEAR 2016-17 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF ONE HUNDRED EIGHTY-NINE THOUSAND NINE HUNDRED EIGHTY DOLLARS (\$189,980.00) FROM GRANT REVENUES TO BE RECEIVED FROM THE DEPARTMENT OF HOMELAND SECURITY, FEDERAL EMERGENCY MANAGEMENT AGENCY, AND A TRANSFER FROM THE STORMWATER CAPITAL FUND WITHIN THE FEMA GRANT FUND (FUND NO. 5717), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2016-17 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of one hundred eighty-nine thousand nine hundred eighty dollars (\$189,980.00) from grant revenues to be received from the Department of Homeland Security, Federal Emergency Management Agency, and a Transfer from the Stormwater Capital Fund within the FEMA Grant Fund (Fund No. 5717), as follows:

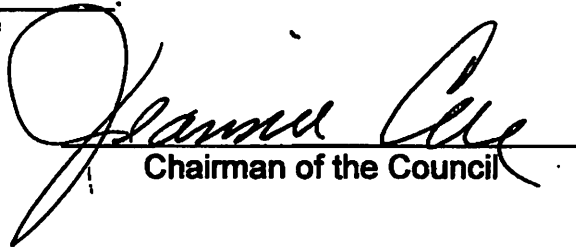
**ENGINEERING SERVICES DEPARTMENT**

Land Original Costs	<u>\$189,980.00</u>
<b>Total Increase</b>	<b><u>\$189,980.00</u></b>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: OCT 26 2016

Date

  
Chairman of the Council

OFFICE OF THE MAYOR

Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_  
Date Time

Dewey F. Bartlett, Jr., Mayor

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, OCT 31 2016 at  
Date

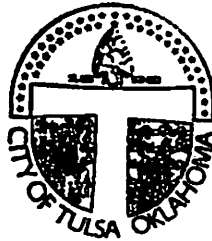
\_\_\_\_\_  
Time

*J. Turney*  
\_\_\_\_\_  
Mayor **PRO-TEM**

(Seal)

ATTEST:

*Michelle...*  
\_\_\_\_\_  
City Clerk



APPROVED:

*John E. Medina*  
\_\_\_\_\_  
City Attorney

**FY 16 - 17 BUDGET AMENDMENT  
 FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) GRANT FUND  
 FUND 5717  
 BA NO. 75717025**

	<u>FY 2016-17 Budget As Amended</u>	<u>Additions (Deletions)</u>	<u>FY 2016-17 Budget As Amended</u>
<b>ANNUAL RESOURCES</b>			
Revenue	\$ 2,887,972.50	\$ 142,485.00	\$ 3,030,457.50
Transfers In	35,567.50	47,495.00	83,062.50
<b>Total Resources</b>	<u>\$ 2,923,540.00</u>	<u>\$ 189,980.00</u>	<u>\$ 3,113,520.00</u>
 <b>Less:</b>			
<b>ANNUAL OUTLAYS</b>			
Appropriations	\$ 2,923,540.00	\$ 189,980.00	\$ 3,113,520.00
Transfers Out	-	-	-
<b>Total Outlays</b>	<u>\$ 2,923,540.00</u>	<u>\$ 189,980.00</u>	<u>\$ 3,113,520.00</u>
<b>SURPLUS/(DEFICIENCY)</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
<b><u>Annual Resources</u></b>			
	<b><u>Revenue</u></b>		
1	5717 4238109 R00010163501	FEMA Grants	\$ 142,485.00
2	5717 4816041 R00010163501	Transfer from Stormwater Capital Fund	47,495.00
	<b>Total Revenue</b>		<u><u>\$189,980.00</u></u>

**Appropriation Detail**

	<b><u>Engineering Services</u></b>		
3	5717 5411101 040522163501	Land Original Cost	\$189,980.00
	<b>Total Appropriations</b>		<u><u>\$189,980.00</u></u>

# REQUEST FOR ACTION: ORDINANCE

Version: 01/27/2014

AGENDA FOR:  MAYOR  COUNCIL AUTHORITY:  DATE: October 10, 2016  
 Tulsa City Clerk's Office: 598-7513 or 598-7514

**FOR INFORMATION CONTACT:**

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge  
 ADDRESS: Budget & Planning Div., Finance Dept. TELEPHONE: 598-7589

ORDINANCE # 23586

SUBJECT: Re-appropriation of Funds For FY16 Capital Projects

ORDINANCE TYPE: Budget Amendment BA or CT #: BA72810026  
 AMENDMENT OF ORD#: \_\_\_\_\_ TRO TITLE: \_\_\_\_\_ TRO SUBTITLE: \_\_\_\_\_ PLANNING DISTRICT: \_\_\_\_\_  
 ZONING #: \_\_\_\_\_ SSID: \_\_\_\_\_ PUD #: \_\_\_\_\_ PROP/NON-PROP: \_\_\_\_\_ COUNCIL DISTRICT: \_\_\_\_\_

**SUMMARY:**

BUDGET AMENDMENT ORDINANCE, CONVENTION & TOURISM FUND (FUND 2810), BA72810026, \$200,000.00.

This budget amendment will re-appropriate funds for Performing Arts Center maintenance projects planned for FY16 but not completed by fiscal year end. The projects to be completed are:

- 1) East side water proofing \$10,000
- 2) Remove Chapman Music Hall 2nd cloud and remodeling \$100,000
- 3) Facility electrical distribution inspection/repairs \$10,000
- 4) Facility HVAC plenum and ventilation inspection/repairs \$30,000
- 5) Video surveillance equipment, upgrades, and door locks \$50,000

APPROVED BY MAYOR  
CITY OF TULSA  
  
NOV 07 2016

**Approved By  
City Council On  
NOV 02 2016**

**BUDGET:** \_\_\_\_\_ **FINANCE DIRECTOR APPROVAL:** \_\_\_\_\_

FUNDING SOURCE: Convention & Tourism Fund (2810)

**REQUEST FOR ACTION:** *All department items requiring Council approval must be submitted through the Mayor's Office.*

Request that the Mayor and Council approve the attached BUDGET AMENDMENT ORDINANCE, CONVENTION & TOURISM FUND, Fund No. 2810, BA72810026, \$200,000.00.

DEPARTMENT HEAD APPROVAL: [Signature] DATE: 10-13-2016  
 CITY ATTORNEY APPROVAL: \_\_\_\_\_  
 BOARD APPROVAL: \_\_\_\_\_  
 PRO-TEM MAYORAL APPROVAL: [Signature] OCT 17 2016  
 OTHER: \_\_\_\_\_

FOR CITY COUNCIL OFFICE USE ONLY: 16-843-1 DATE RECEIVED: 10-19-16  
 COMMITTEE: VED COMMITTEE DATE(S): 10-26-16 FIRST AGENDA DATE: 10-26-16  
 HEARING DATE: \_\_\_\_\_ SECOND AGENDA DATE: 11-2-16 APPROVED: \_\_\_\_\_

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #: , Dept #: , Item #:, Sub-Item #:, Status: S=Synopsals):

11 - 07 - 2016
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(Published in the Tulsa World

November 14, 2016)

ORDINANCE NO. 23586

AN ORDINANCE AMENDING THE FISCAL YEAR 2016-17 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF TWO HUNDRED THOUSAND DOLLARS (\$200,000.00) FROM RECOGNIZING UN-APPROPRIATED FUND BALANCE WITHIN THE CONVENTION & TOURISM FUND (FUND NO. 2810), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2016-17 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Two Hundred Thousand Dollars (\$200,000.00) from recognizing un-appropriated fund balance within the Convention & Tourism Fund (Fund No. 2810), as follows:

**CONVENTION & TOURISM FUND**

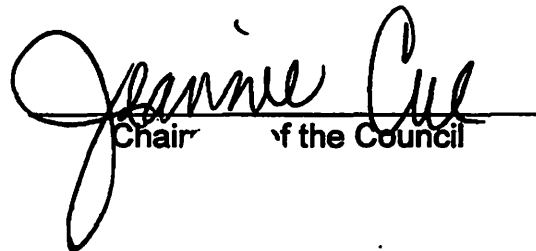
**PERFORMING ARTS CENTER**

Capital Outlay		<u>\$ 200,000.00</u>
	<b>Total Increase</b>	<u><b>\$ 200,000.00</b></u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

**NOV 02 2016**

Adopted by the Council: \_\_\_\_\_  
Date

  
Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_  
Date Time

Dewey F. Bartlett, Jr., Mayor

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, NOV 07 2016 at  
Date

\_\_\_\_\_  
Time

*Dewey F. Bartlett, Jr.*  
\_\_\_\_\_  
Mayor

(Seal)

ATTEST:

*Michelle P. Jones*  
\_\_\_\_\_  
City Clerk



APPROVED:

*Lawrence A. Merila*  
\_\_\_\_\_  
City Attorney

**FY 16-17 BUDGET AMENDMENT  
CONVENTION AND TOURISM FUND  
FUND NO. 2810  
BA NO. 72810026**

	<b>FY 2016-17 Original Budget</b>	<b>Additions (Deletions)</b>	<b>FY 2016-17 Budget As Amended</b>
<b><u>ANNUAL RESOURCES</u></b>			
Revenue	\$5,371,000.00	\$ -	\$5,371,000.00
Transfers In	-	-	-
<b>Total Resources</b>	\$5,371,000.00	\$ -	\$5,371,000.00
 <b>Less:</b>			
<b><u>ANNUAL OUTLAYS</u></b>			
Appropriations	\$ 907,000.00	\$ 200,000.00	\$ 1,107,000.00
Transfers Out	4,639,000.00	-	4,639,000.00
<b>Total Outlays</b>	\$5,546,000.00	\$ 200,000.00	\$5,746,000.00
<b>SURPLUS/(DEFICIENCY)</b>	\$ (175,000)	\$ (200,000)	\$ (375,000)

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
<b><u>Revenue Detail</u></b>			
No Change			
<b><u>Appropriation Detail</u></b>			
<b>PERFORMING ARTS CENTER</b>			
1	2810 5452101 0280325452101	Bldg. Orig. Construction & Improve.	\$ 200,000.00
<b>Total Appropriations</b>			<b>\$ 200,000.00</b>



# REQUEST FOR ACTION: ORDINANCE

Version: 01/27/2014

AGENDA FOR:  MAYOR  COUNCIL AUTHORITY:  DATE: October 11, 2016  
 Tulsa City Clerk's Office: 596-7513 or 596-7514

**FOR INFORMATION CONTACT:**

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge ORDINANCE # 23587  
 ADDRESS: Budget & Planning Div., Finance Dept. TELEPHONE: 596-7589

SUBJECT: Non-Grant Misc. Special Revenue Fund

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA75809027  
 AMENDMENT OF ORD#: \_\_\_\_\_ TRO TITLE: \_\_\_\_\_ TRO SUBTITLE: \_\_\_\_\_ PLANNING DISTRICT: \_\_\_\_\_  
 ZONING #: \_\_\_\_\_ SSID: \_\_\_\_\_ PUD #: \_\_\_\_\_ PROP/NON-PROP: N COUNCIL DISTRICT: \_\_\_\_\_

**SUMMARY:**

**BUDGET AMENDMENT ORDINANCE, NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND (FUND 5809), BA75809027, \$25,000.00.** To amend the FY 16/17 budget of the City of Tulsa and increase appropriations by \$25,000.00.

The City of Tulsa received a two-year grant from Cities of Service Resilience AmeriCorps which will provide staffing and \$25,000.00 to develop a resilience project in a lower-income area of Tulsa. This project will be the creation of up to 4 community gardens to help alleviate food deserts. The gardens will serve as a connector for neighbors and will also provide educational opportunities through nutritional education, gardening and cooking classes.

This budget amendment will appropriate grant revenue of \$25,000.00 for this project as follows: 1) Materials, supplies and signage for the gardens - \$5,310.00, 2) outreach materials to spread awareness of volunteer/educational opportunities - \$2,320.00, 3) refreshments for educational classes and volunteer work days in the gardens - \$1,700.00, 4) garden equipment and tools - \$1,070.00, 5) survey software for resident and student interest in the program - \$600 and 6) funds reserved for an impact volunteering (volunteer strategies that target community needs, use best practices, set clear outcomes/measures, therefore making an impact on the community) initiative in Year 2 which will require prior grantor and Mayoral approval - \$14,000.00. There is no required match for this grant.

APPROVED BY MAYOR  
CITY OF TULSA  
**Approved By  
City Council On**  
NOV 07 2016 NOV 02 2016

**BUDGET:** FINANCE DIRECTOR APPROVAL: \_\_\_\_\_  
 FUNDING SOURCE: Non-Grant Misc. Special Revenue Fund (Fund No. 5809)

**REQUEST FOR ACTION:** *All department items requiring Council approval must be submitted through the Mayor's Office.*  
 BUDGET AMENDMENT ORDINANCE, NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND (FUND 5809), BA75809027, \$25,000.00.  
 Request that the Mayor and Council approve the attached Budget Amendment Ordinance.

DEPARTMENT HEAD APPROVAL: Michael P. Keel DATE: 10-12-2016  
 CITY ATTORNEY APPROVAL: \_\_\_\_\_  
 BOARD APPROVAL: \_\_\_\_\_  
 PRO-TEM MAYORAL APPROVAL: J. Turnisky 10-17-16  
 OTHER: \_\_\_\_\_

FOR CITY COUNCIL OFFICE USE ONLY: COMMITTEE: VED COMMITTEE DATE(S): 10-26-16 DATE RECEIVED: 10-17-16  
 HEARING DATE: \_\_\_\_\_ SECOND AGENDA DATE: 11-2-16 FIRST AGENDA DATE: 10-26-16 APPROVED: \_\_\_\_\_

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #: Dept #, Item #, Sub-Item #, Status: S=Synopsis):

10-07-2016 2 06 03

T.H.

(Published in the Tulsa World

November 14, 2016)

ORDINANCE NO. 23587

AN ORDINANCE AMENDING THE FISCAL YEAR 2016-17 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF TWENTY-FIVE THOUSAND DOLLARS (\$25,000.00) FROM GRANT REVENUES TO BE RECEIVED WITHIN THE NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND (FUND NO. 5809), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2016-17 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Twenty-Five Thousand Dollars (\$25,000.00) from grant revenues to be received within the Non-Grant Miscellaneous Special Revenue Fund (Fund No. 5809), as follows:


**NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND**

**POLICE DEPARTMENT**

Materials and Supplies	\$ 24,400.00
Other Services	\$ <u>600.00</u>
<b>Total Increase</b>	<b>\$ <u>25,000.00</u></b>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: NOV 02 2016  
Date

  
Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_  
Date Time

Dewey F. Bartlett, Jr., Mayor

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, NOV 07 2016 at  
Date

\_\_\_\_\_  
Time

*Dewey F. Bartlett, Jr.*  
\_\_\_\_\_  
Mayor

(Seal)

ATTEST:

*Robert P. Keas*  
\_\_\_\_\_  
City Clerk



APPROVED:

*David E. Meier*  
\_\_\_\_\_  
City Attorney

**FY 16-17 BUDGET AMENDMENT  
NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND  
FUND NO. 5809  
BA NO. 75809027**

	FY 2016-17 Amended Budget	Additions (Deletions)	FY 2016-17 Budget As Amended
<b>ANNUAL RESOURCES</b>			
Revenue	\$ 832,917.00	\$ 25,000.00	\$ 857,917.00
Transfers In	-	-	-
<b>Total Resources</b>	\$ 832,917.00	\$ 25,000.00	\$ 857,917.00
<b>Less:</b>			
<b>ANNUAL OUTLAYS</b>			
Appropriations	\$ 832,917.00	\$ 25,000.00	\$ 857,917.00
Transfers Out	-	-	-
<b>Total Outlays</b>	\$ 832,917.00	\$ 25,000.00	\$ 857,917.00
<b>SURPLUS/(DEFICIENCY)</b>	\$ -	\$ -	\$ -

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
<b>Revenue Detail</b>			
1	5809 4675101 R00010168044	Other Miscellaneous Revenue	\$ 25,000.00
	<b>Total Revenue</b>		<b>\$ 25,000.00</b>
<b>Appropriation Detail</b>			
2	5809 5222103 010011168044	Reference Material	\$ 2,320.00
3	5809 5228301 010011168044	Horticulture Supplies	4,700.00
4	5809 5228801 010011168044	Other Operating Supplies	16,310.00
5	5809 5232301 010011168044	Minor Tools	1,070.00
	<b>Total Materials and Supplies</b>		<b>\$ 24,400.00</b>
6	5809 5321501 010011168044	Software Licensing Fees	\$ 600.00
	<b>Total Other Services</b>		<b>\$ 600.00</b>
	<b>Total Appropriations</b>		<b>\$ 25,000.00</b>

# REQUEST FOR ACTION: ORDINANCE

Version: 01/27/2014

AGENDA FOR:  MAYOR  COUNCIL AUTHORITY:  DATE: October 5, 2016  
Tulsa City Clerk's Office: 598-7513 or 598-7514

**FOR INFORMATION CONTACT:**

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge  
ADDRESS: Budget & Planning Div., Finance Dept. TELEPHONE: 598-7589

ORDINANCE # 23585

SUBJECT: TPFA/OTC Building Operations Fund

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA73450028  
AMENDMENT OF ORD#: \_\_\_\_\_ TRO TITLE: \_\_\_\_\_ TRO SUBTITLE: \_\_\_\_\_ PLANNING DISTRICT: \_\_\_\_\_  
ZONING #: \_\_\_\_\_ SSID: \_\_\_\_\_ PUD #: \_\_\_\_\_ PROP/NON-PROP: N COUNCIL DISTRICT: \_\_\_\_\_

**SUMMARY:**

BUDGET AMENDMENT ORDINANCE, TPFA/OTC BUILDING OPERATIONS FUND (FUND 3450), BA73450028, \$114,000.00. To amend the FY 16/17 budget of the City of Tulsa and increase appropriations by \$114,000.00.

This budget amendment will re-appropriate funds for maintenance of the One Technology Center parking garage. The work was budgeted for and designed in FY16 but was not under contract by fiscal year end. The work includes crack repair and sealing.

APPROVED BY MAYOR  
CITY OF TULSA  
NOV 07 2016

Approved By  
City Council On  
NOV. 02 2016

**BUDGET:** **FINANCE DIRECTOR APPROVAL:**

FUNDING SOURCE: TPFA/OTC Building Operations Fund

**REQUEST FOR ACTION:** *All department items requiring Council approval must be submitted through the Mayor's Office.*

BUDGET AMENDMENT ORDINANCE, TPFA/OTC Building Operations FUND (FUND 3450), BA73450028, \$114,000.00. Request that the Mayor and Council approve the attached Budget Amendment Ordinance.

DEPARTMENT HEAD APPROVAL: Ke [Signature]  
CITY ATTORNEY APPROVAL: \_\_\_\_\_  
BOARD APPROVAL: \_\_\_\_\_  
**PRO-TEM** MAYORAL APPROVAL: J. Turney  
OTHER: \_\_\_\_\_

DATE: 10-12-2016  
\_\_\_\_\_  
10-17-16  
\_\_\_\_\_

FOR CITY COUNCIL OFFICE USE ONLY: 16-827-1 DATE RECEIVED: 10-17-16  
COMMITTEE: VED COMMITTEE DATE(S): 10-26-16 FIRST AGENDA DATE: 10-26-16  
HEARING DATE: \_\_\_\_\_ SECOND AGENDA DATE: 11-2-16 APPROVED: \_\_\_\_\_

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #; Dept #, Item #, Sub-Item #, Status: S=Synopsis):

11 - 07 - 2016

T.C

(Published in the Tulsa World

November 14, 2016)

ORDINANCE NO. 23585

AN ORDINANCE AMENDING THE FISCAL YEAR 2016-17 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF ONE HUNDRED FOURTEEN THOUSAND DOLLARS (\$114,000.00) FROM RECOGNIZING UN-APPROPRIATED FUND BALANCE WITHIN THE TPGA/OTC BUILDING OPERATIONS FUND (FUND NO. 3450), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2016-17 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of One Hundred Fourteen Thousand Dollars (\$114,000.00) from recognizing un-appropriated fund balance within the TPGA/OTC Building Operations Fund (Fund No. 3450), as follows:

**TPGA/OTC BUILDING OPERATIONS FUND**

**ASSET MANAGEMENT DEPARTMENT**

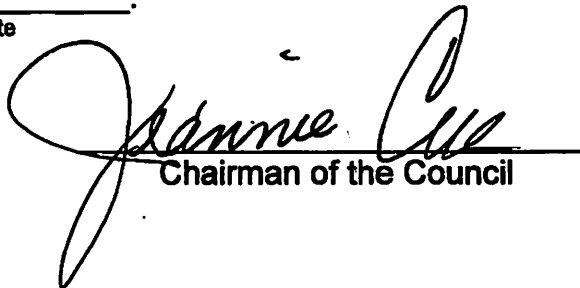
Capital Outlay		<u>\$ 114,000.00</u>
	<b>Total Increase</b>	<b><u>\$ 114,000.00</u></b>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

**NOV 02 2016**

Adopted by the Council: \_\_\_\_\_

Date



Chairman of the Council

OFFICE OF THE MAYOR

Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_  
Date Time

Dewey F. Bartlett, Jr., Mayor

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, NOV 07 2016 at  
Date

\_\_\_\_\_  
Time

*Dewey F. Bartlett, Jr.*  
\_\_\_\_\_  
Mayor

(Seal)

ATTEST:

*Melissa C. [Signature]*  
\_\_\_\_\_  
City Clerk Deputy



APPROVED:

*[Signature]*  
\_\_\_\_\_  
City Attorney

**FY 16-17 BUDGET AMENDMENT  
 TPFA/OTC BUILDING OPERATIONS FUND  
 FUND NO. 3450  
 BA NO. 73450028**

	<u>FY 2016-17 Original Budget</u>	<u>Additions (Deletions)</u>	<u>FY 2016-17 Budget As Amended</u>
<b>ANNUAL RESOURCES</b>			
Revenue	\$ 4,958,000.00	\$ -	\$ 4,958,000.00
Transfers In	5,138,000.00	-	5,138,000.00
<b>Total Resources</b>	<u>\$ 10,096,000.00</u>	<u>\$ -</u>	<u>\$ 10,096,000.00</u>
<b>Less:</b>			
<b>ANNUAL OUTLAYS</b>			
Appropriations	\$ 5,379,000.00	\$ 114,000.00	\$ 5,493,000.00
Transfers Out	5,138,000.00	-	5,138,000.00
<b>Total Outlays</b>	<u>\$ 10,517,000.00</u>	<u>\$ 114,000.00</u>	<u>\$ 10,631,000.00</u>
<b>SURPLUS/(DEFICIENCY)</b>	<u>\$ (421,000)</u>	<u>\$ (114,000)</u>	<u>\$ (535,000)</u>

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
	<u>Appropriation Detail</u>		
1	3450 5452101 053083	Building, Original Construction & Imprvmt	\$ 114,000.00
	<b>Total Appropriations</b>		<u><u>\$ 114,000.00</u></u>

RECEIVED

DEC 16 2016

State Auditor  
and Inspector